

Dengu & Chikungunya Dist.Wise Plan 2009-2010 Annex. I

Sl.No.	Name of Institution	Sentinal Surveillance Hospital	Monitoring & Evaluation &Rapid Response	Epidemic Preparedness (Logistic +Operational Cost)	Training & Workshop	Grand Total
1	ANMMCH Gaya	50000	0	0	0	50000
2	State Level	0	100000	420000	200000	720000
	Total	50000	100000	420000	200000	770000
Quarter Wise Activity						
	Activity	Ist Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	Sentinal Surveillance Hospital	50000	0	0	0	50000
2	Monitoring & Evaluation &Rapid Response	0	0	50000	50000	100000
3	Epidemic Preparedness (Logistic +Operational Cost)	0	0	20000	400000	420000
4	Training & Workshop		0	100000	100000	200000
5	Grand Total	50000	0	170000	550000	770000